

**Town of Freedom  
Selectmen's Meeting  
Budget Hearing  
Monday, February 9, 2026**

Present: Selectmen Les Babb, Alan Fall, Gary Williams and Stacy Bolduc, Admin. Assistant, who recorded the minutes. This meeting was held at the Town Hall. Babb called the meeting to order at 6:30 p.m.

Absent:

Also present: Ellen White, Alan Libby, Paul Olzerowitz, Steve & Luanne Genest, Robin Waters, Sue Hoople, Don Johnson, Jennifer Brown, Bill Carney, Rich & Jen Ulrich and Vicki Mcvitty

**Gary made a motion to accept the minutes and non-public minutes of 2/2/26, with the following correction change the word pain to paint, motion seconded by Alan; motion passed unanimously.**

**Alan made a motion to enter into a contract with Ellen White to hire her as the Town Administrator as laid out in the contract presented and signed, motion seconded by Les; Motion carried.**

**Les made a motion for Alan F. to sign the Solitude contract; Gary seconded the motion; Motion carried.**

**Les called the budget hearing to order at 7:00 pm.**

The budget lines were reviewed line by line. Discussion and adjustments that need to be made.

Increase is just over \$400,000 from last year. Les explained money was cut from the warrant articles and budget lines requested by department heads.

The total cut from the requested budget was \$422,700.00 between budget line items and warrant articles.

**Discussion:**

Increase in full-time salaries for the Town Office. Les explained Stacy was the Town Administrator last year with an assistant for a short time. Since the board has signed a contract with Ellen White to come back as the Town Administrator for three years resulting in an increase in the full-time salaries line.

Health Insurance is up.

Alan F. noted the operating budget is \$432,778 over last year.

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Legal is up \$35,500 to \$47,300 due to Wabanaki compliance issues. Les said there may need to be a special meeting to increase that number.

Zoning Officer line reflects the full-time salary for the combined position of Zoning Officer, Building Inspector and Health Officer.

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Les stated Jamie Mullen has retired and Rich Laffarier is the new Chief of Police.

Building insurance and workers compensation is up \$20,000 for both.

There is an opening on the police department for full-time officer.

Fire department:

Fire Stipends are up \$5,000. This is a warrant article. There has not been an increase since 2018.

Dam operations are up to bring the account up to its operating amount of \$30,000 agreed to in the original agreement. Effingham is also participating in the agreement again.

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## Highways-

Winter is up \$73,471

Summer is up \$44,738

General is up \$34,037

For a total increase of \$152,246.

## Sanitation-

Engineering line increased to cover a contract for overdue testing and resubmit an application for a three-year testing cycle.

No questions on Health or welfare.

## Parks and Recreation

The feedback has been positive for Jen as rec director.

No questions about Freedom Old Home Week or Historical Society.

No questions on bonds or bond interests.

Don Johnson questioned if there was any place in the conservation budget that is dealing with the cyanobacteria problem. Les answered in the water quality testing line.

Les asked for the totals for the bonds that are outstanding before town meeting.

The total operating budget is \$3,998,917.00

Steve Genest questioned where the revenues show up. The board pointed to MS-636 pg. 8 and pg. 11. Steve complimented Alan Libby on the recycling revenue.

## Warrant Articles-

Les stated the warrant articles that were cut.

- Culvert on Cold Brook Rd for \$162,500. Instead, \$80,000 went into the drainage Capital Reserve to be used next year for the project.
- Highway truck with plow for \$83,400
- Transfer Station paving the hill for 47,300.00. Only the apron (entrance) will be paved.
- Fire Station full time position with ins and taxes est. \$100,000
- Infrastructure Capital Reserve Fund \$200,000 in anticipation of not getting future FEMA money. \$125,000 will go in instead.
- Not all capital reserve funds were funded the usual \$10,000

## Warrant Articles:

See attached warrant articles.

Changes made:

Library Warrant Article- Robin Waters questioned the dollar amount. The number requested was \$131,250.00

**Les made a motion to reduce the library request to \$131,250.00; Alan seconded the motion; Motion carried.**

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Article 26

FCC warrant to create a Capital Reserve Fund. The selectboard does not support this article. Don Johnson questioned how we are doing in collecting revenue from logging. Les explained the FCC did road repairs that cost almost \$80,000 depleting their maintenance fund. Don questioned if future cuts would go into the proposed CRF. Les responded no it would go into the maintenance fund. Don questioned the rationale behind the proposed article. Gary explained that the rationale is the FCC is trying to rebuild the funds used from the maintenance fund to rebuild the road to Trout Pond to ensure they can take care of future repairs. Gary further explained the Selectboard did not fund all the towns capital reserve funds.

Article 27

Add Danforth Bay before bridge.

Article 31

Robin Waters asked why the Selectmen were opposed. Les responded because the fund has \$57,296 in the fund currently and selectmen did not fund emergency services and highway capital reserve funds. Robin explained that the furnace is original and the air conditioner is also 20 years old. The roof will need future repairs. The bidding process was briefly discussed.

Article 36

Add majority vote required and add the Board of Selectmen in the second paragraph. A resident questioned why the town was making the treasurer an appointed position. Alan F. stated that the Town can hire someone who is qualified. The tax collector was also made an appointed position.

**There being no other discussion Les closed the budget hearing at 8:24 pm.**

Alan Libby updated the board that the backhoe is running in limp mode and it has a transmission leak. In order to fix the transmission leak, the transmission needs to come out. This includes removing the cab. Next steps include sending the backhoe to Milton Cat to have it assessed. Alan L. also got rental estimates while the machine is being fixed. The rental backhoe is in Richmond Vermont. Alan L. does have someone who can pick up the rental and deliver the town’s backhoe for service for \$1,650.00. Next steps:

- Les asked Alan L. to ask about municipal pricing to buy a new one and find out the trade in value for the town’s loader.
- Try to get three prices. (Case, John Deer, and Cat)
- Have Milton Cat haul the machine to get it assessed.
- Stacy will sign the Rental Agreement.
- Stacy needs to call Primex to get insurance for the rental.

**Les made a motion for Stacy to sign the rental agreement; Alan seconded the motion; Motion carried.**

**Consent Agenda:**

Payroll Manifest – week ending – 2/4/2026	Approved
Accounts Payable Manifest – week ending 2/06/2026	Approved
Meeting Minutes 2/2/2026	Approved
Non-Public Minutes	Approved

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**Correspondence:**

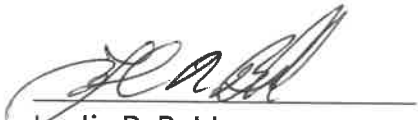
Solitude Contract  
Milton Cat Rental Agreement  
Minute Man Press for Postcard Mailing  
IRS Letter  
Employment Agreement for Ellen White

Signed  
Signed  
Reviewed  
Reviewed  
Signed

Being no further input, Babb made a motion to adjourn. Williams seconded. All in favor, the motion passed.  
Adjourned at 9:00 pm.

Respectfully submitted,  
Stacy Bolduc, Town Administrator

Approved by the Board of Selectmen on 2/23/26 \_\_\_\_\_ :

  
\_\_\_\_\_  
Leslie R. Babb

  
\_\_\_\_\_  
Alan G. Fall

  
\_\_\_\_\_  
Gary R. Williams

**State of New Hampshire**  
**County of Carroll, Town of Freedom**  
**2026 TOWN WARRANT**

To the Inhabitants of the Town of Freedom in the County of Carroll in said state, qualified to vote in Town Affairs:

You are hereby notified that the 2026 Annual Town Meeting of the Town of Freedom will be held at the Freedom Town Hall on Tuesday, **March 10, 2026**, for voting by Official Ballot for the election of Town Officers and for the adoption of Zoning Amendments. The polls will open at 9:00 a.m. and close at 7:00 p.m. unless there is a vote to keep the polls open to a later hour. The ballots will be counted after the polls close. Town Meeting will begin at 9:00 a.m. at which time all other warrant articles will be presented, discussed and acted upon.

**Article 1 (To vote by Official Ballot):**

To choose all necessary Town Officers for the ensuing year.

**Article 2 (To vote by official ballot):**

(Planning Board vote 7-0-0)

Are you in favor of the adoption of Amendment 2 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment 1 revises Article 3 "DISTRICTS AND DISTRICT REGULATIONS," Section 304.6 to authorize the Town Zoning Officer to approve erosion and sedimentation control plans on projects which require no other ZBA action.

**Article 3 (To vote by official ballot):**

(Planning Board vote 7-0-0)

Are you in favor of the adoption of Amendment 3 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment 2, pursuant to RSA 674:16, revises Article 24 "DEFINITIONS," Section 2402 to update "family, unrelated" and add Sections 1108.1 and 1108.2 to Article 11 "RESIDENTIAL USES" to limit occupants per bedroom, ensure septic systems can support dwellings with more than four occupants, and update parking requirements in accordance with updated "family, unrelated" definition.

**Article 4 (To vote by official ballot):**

Planning Board vote 7-0-0)

Are you in favor of the adoption of Amendment 4 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment 3, pursuant to RSA 674:16 and :72, revises Article 11 "RESIDENTIAL USES," Sections 1102.1.6 and 1103.2.4 to update parking requirements for elderly/senior independent and group residences and updates Article 10 "OFF-STREET PARKING REQUIREMENTS," to reflect revised Sections 1102.1.6 and 1103.2.4 and reduces parking requirements for single and multi-family dwellings.

**Article 5 (To vote by official ballot):**

(Planning Board vote 7-0-0)

Are you in favor of the adoption of Amendment 4 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment 4, pursuant to RSA 674:77 and :78, revises Article 3 "DISTRICTS AND DISTRICT REGULATIONS," Table 304.4, to make "multi-family housing" a permitted use in the Town's Residential/Light Commercial District.

**Article 6**

(Planning Board Vote 7-0-0)

Are you in favor of the adoption of Amendment 6 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment 5 revises Article 11 "RESIDENTIAL USES" by repealing the text of Section 1104 in its entirety and replacing it with accessory dwelling unit regulation pursuant to RSA 674:71 - :73 and additionally prohibits accessory dwelling units associated with multiple-single family dwellings attached to each other and limits the size of accessory dwelling units to two (2) bedrooms.

**Article 7**

(Planning Board Vote (7-0-0)

Are you in favor of the adoption of Amendment 7 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment 6 revises Article 3 "DISTRICTS AND DISTRICT REGULATIONS," Section 307.2 to allow 12" or less roof overhangs to project into a lot's setback in all districts except the Shore Front District.

**Article 8**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$3,998,917 (Three Million Nine Hundred Ninety-Eight Thousand Nine Hundred Seventeen dollars) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Funds raised by taxation. (Majority vote required)

**Article 9**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$145,338 (One Hundred Forty-Five Thousand Three Hundred and Thirty-Eight dollars) for the annual appropriation for the library. Funds to be raised by taxation. (Majority vote required)

**Article 10**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$173,018 (One Hundred Seventy-Three Thousand Eighteen dollars) to seal Town roads. Funds to be raised by taxation. (Majority vote required)

**Article 11**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$45,000 (Forty-Five Thousand dollars) to crack seal Town roads. Funds to be raised by taxation. (Majority vote required)

**Article 12**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$64,000 (Sixty-Four Thousand dollars) for the purpose of restoration and repair of the window sashes and purchasing and installing storm windows for the Town Office. Funds to come from the Municipal Land and Building Capital Reserve Fund previously established. (Majority vote required)

**Article 13**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$68,667 (Sixty-Eight Thousand Six Hundred Sixty-Seven dollars) for the purpose of purchasing a new Cruiser for the Police Department and to withdraw 30,000 (Thirty Thousand dollars) from the Police Department Equipment Capital Reserve Fund previously established). \$38,667 (Thirty-Eight Thousand Six Hundred and Sixty-Seven dollars) to be raised by taxation. (Majority vote required)

**Article 14**

(Selectmen Recommend 3-0-0)

To see if the Town will raise and appropriate the sum of \$2,469 (Two Thousand Four Hundred Sixty-Nine dollars) for the purpose of taking part in a county wide initiative for purchasing a software upgrade to the Internal Management and Control data software (IMC) used by the Police Department. The implementation cost for 2026 is \$2,469.00 (Two Thousand Four Hundred Sixty-Nine dollars). Future payments are to be in the Town Budget over the next four years for a total of \$28,126 (Twenty-Eight Thousand One Hundred Twenty-Six dollars). There is an opt out clause. Funds to be raised by taxation. (Majority vote required)

**Article 15**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to establish a health reimbursement expendable trust fund per RSA 31:19-a for the purpose of offsetting insurance costs for certain employees and to raise and appropriate \$21,436 (Twenty-One Thousand Four Hundred Thirty-Six dollars). This amount to come from unassigned fund balance, said funds being the balance of the 2025 budget for this purpose; further to name the Selectmen as agents to expend from the fund. No taxes to be raised with this warrant article. (Majority vote required)

**Article 16**

(Selectmen Recommend 3-0-0)

To see if the Town will raise and appropriate \$17,000 (Seventeen Thousand dollars) for the purpose of painting the Town Hall located at 16 Elm St. Funds to be raised by taxation. (Majority vote required)

**Article 17**

(Selectmen Recommend 3-0-0)

To see if the Town will raise and appropriate \$7,500 (Seven Thousand Five Hundred dollars) for the purpose of replacing the fence and dirt in the infield at the Ball Field. Funds to come from taxation. (Majority vote required)

**Article 18**

(Selectmen Recommend 3-0-0)

To see if the Town will raise and appropriate \$10,000 (Ten Thousand dollars) to share in the cost with Ossipee NH for the Independence Day fireworks. Funds to come from unassigned fund balance. (Majority vote required)

**Article 19**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand dollars) for the purpose of placing guide steel under the container to protect the concrete and the container at the Transfer Station. \$6,000 (Six Thousand dollars) to come from the Transfer Station Equipment Capital Reserve Fund previously established and \$6,000 (Six Thousand dollars) to be raised by taxation. (Majority vote required)

**Article 20**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$6,400 (Six Thousand Four Hundred dollars) for the purpose of building 2 covers over the construction debris containers. Doing this will eliminate snow and ice from entering the containers, which adds to the disposal cost when containers are weighed. Funds to come from the Transfer Station Equipment Capital Reserve Fund previously established. (Majority vote required)

**Article 21**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$15,500 (Fifteen Thousand Five Hundred dollars) for the purpose of paving the entrance at the Transfer Station. Funds to come from taxation. (Majority vote required)

**Article 22**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand dollars) for milfoil treatment in Danforth Ponds, and other Freedom lakes and streams as needed. The sum of \$17,500 (Seventeen Thousand Five Hundred dollars) to come from the Exotic Aquatic Weed Control Project Grant. The remainder of \$17,500 (Seventeen Thousand Five Hundred dollars) is to be raised by taxation. (Majority vote required)

**Article 23**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$8,000 (Eight Thousand dollars) for a licensed forester to oversee the administration of forestry activities in the Town Forest for the ensuing year with said funds to be withdrawn from the FCC Land Use Tax Account (LUCT). (Majority vote required)

**Article 24**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$3,500 (Three Thousand Five Hundred dollars) for the purpose of road and water-bar maintenance, culvert replacement, and general activities in the Town Forest for the ensuing year with said funds to be withdrawn from the FCC Land Use Tax Account (LUCT). (Majority vote required)

**Article 25**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$3,500 (Three Thousand Five Hundred dollars) for the purpose of funding the NH Lake Host Program. Funds to be raised by taxation. (Majority vote required)

**Article 26**

(Selectmen Recommend 0-3-0)

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, to be known as the "Town Forest Trails/Roads and Easement Maintenance Capital Reserve Fund," for the purpose of funding maintenance, repair, and improvements to the Town Forest access trails/roads and for other activities required by the State of New Hampshire as easement holder.

To see if the Town will vote to raise and appropriate the sum of \$7,500 (Seven Thousand Five Hundred dollars) to be placed in the "Town Forest Trails/Roads and Easement Maintenance Capital Reserve Fund" The Board of Selectmen shall be designated as agents to expend from the fund. Funds to be raised by taxation. (Majority vote required)

**Article 27**

(Selectmen Recommend 3-0-0)

To see if the Town will Vote to raise and appropriate the sum of \$18,000 (Eighteen Thousand dollars) for the purpose of water erosion mitigation by constructing and infiltration trench, installing Ecoraster and fencing along Ossipee Lake Road, west of the bridge. The sum of \$13,000 (Thirteen Thousand Dollars) to come from NH Department of Environmental Service Grant. The remainder of \$5,000 (Five Thousand dollars) to be raised by taxation. (Majority vote required)

**Article 28**

( Selectmen Recommend 3-0-0 )

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for the purpose of increasing Fire members stipends for response from \$35,000 to \$40,000. The last increase was in 2018. Funds to come from unassigned fund balance. (Majority vote required)

**Article 29**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$125,000 (One Hundred Twenty-Five Thousand dollars) to be added to the Town Infrastructure Capital Reserve Fund previously established. Funds come from unassigned fund balance. (Majority vote required)

**Article 30**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand dollars) to be added to the Police Department Equipment Capital Reserve Fund previously established. Funds to come from unassigned fund balance. (Majority vote required)

**Article 31**

(Selectmen Recommend 0-3-0)

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand dollars) to be added to the Freedom Public Library Expendable Trust Fund previously established. Funds to be raised by taxation. (Majority vote required)

**Article 32**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$80,000 (Eighty Thousand dollars) to be added to the Highway Drainage Structures Improvement Capital Reserve Fund previously established. Funds to come from unassigned fund balance. (Majority vote required)

**Article 33**

(Selectmen Recommend 3-0-0)

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand dollars) to be added to the Town Hall and Office Capital Reserve Fund previously established with funds to come from unassigned fund balance. (Majority vote required)

**Article 34**

(Selectmen Recommend 3-0-0)

Shall the Town of Freedom vote in accordance with RSA 72:27-a to modify the provisions of RSA 72:35, previously adopted, for an optional tax credit of \$1,650.00 (One Thousand Six Hundred Fifty dollars) for a Service-Connected Total and Permanent Disability? If approved, this article shall take effect for the final property tax bill of the 2026 property tax year. (Majority vote required)

**Article 35**

(Selectmen Recommend 3-0-0)

(Submitted by Petition). To see if the Town will vote and raise and appropriate the sum of \$2,500 (Two Thousand Five Hundred dollars). For the purpose of painting two sets of pickleball lines to be painted on the current usable Town of Freedom Tennis Court and acquiring two portable pickleball nets. Further to authorize the Selectboard to accept such grants, bequests, and donations from public or private sources for such purpose. If approved, the lines to be painted would be different colors than the tennis court lines and would not hinder what already exists. The portable nets would be moved to the side of the tennis court when not in use. Funds to be raised by taxation. (Majority vote required)

**Article 36**

(Selectmen Recommend 3-0-0)

Are you in favor of authorizing the Selectmen to appoint a Treasurer to a (3) year term and to discontinue the election of the Treasurer. If passed, this will take effect at the next annual election as provided by RSA 669:17d.

**Article 37**

To transact any other business that may legally come before this meeting.

Given our hands and seal this 09 day of February in the year of the Lord Two Thousand Twenty-Six.

Town of Freedom

By Its Board of Selectmen:

\_\_\_\_\_  
Leslie R. Babb

\_\_\_\_\_  
Alan G. Fall

\_\_\_\_\_  
Gary R. Williams

State of New Hampshire  
County of Carroll, ss

Personally, appeared the above-named Leslie R. Babb, Alan G. Fall, and Gary R. Williams, or a majority of them, Selectmen of the Town of Freedom, and took oath that the foregoing is true and accurate to the best of their knowledge and belief.

Before me, \_\_\_\_\_  
Stacy Bolduc, Notary Public My Commission Expires:

BUDGET REPORT FOR TOWN OF FREEDOM  
Calculations As of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
4900							
4900-000	TOWN OFFICE	0	0	0.00	0	0	0
4900-449	ETF FOR INS CARRY OVER	0	0	0.00	0	21,436	0
4900-500	FIRE WORKS	0	0	0.00	0	10,000	0
4900-501	REPLACE STORM WINDOWS AND SASHES	0	0	0.00	0	64,000	0
4900-550	AMBULANCE SERVICE	0	0	0.00	0	0	0
4900-600	FIRE - NEW RESCUE	0	0	0.00	0	0	0
4900-700	WEBSITE UPDATE	32,300	32,300	100.00	0	0	0
4900-710	REPLACE INFIELD DIRT AND FENCE	5,000	5,000	100.00	0	7,500	0
4900-711	HIGHWAY - NEW TRUCK F550	145,000	143,835	99.20	0	0	0
4900-720	FIRE PROOF FILE	0	0	0.00	0	0	0
4900-809	COLD BROOK -CULVERT	160,000	160,000	100.00	0	0	0
4900-810	POLICE - CRUISER	4,500	4,499	99.98	0	68,667	0
4900-811	STEEL GUIDE FOR TS CONTAINER	0	0	0.00	0	12,000	0
4900-860	HIGHWAY - GRAVEL CRUSHING	109,540	109,540	100.00	0	0	0
4900-861	HIGHWAY -COLD BROOK RD CULVERTS	0	0	0.00	0	0	0
4900-862	HIGHWAY - RECLAIM SWETT HILL	0	0	0.00	0	0	0
4900-863	FAC - FOREST MAINTENANCE	7,500	7,500	100.00	0	3,500	0
4900-864	TRANSFER STATION PAVING	62,510	62,510	100.00	0	15,500	0
4900-865	TRANSFER STATION - DEBRIS COVERS	49,532	49,183	99.30	0	6,400	0
4900-866	HIGHWAY - WINTER SAND STORAGE	0	0	0.00	0	0	0
4900-867	NH LAKE HOST PROGRAM	3,500	3,000	85.71	0	3,500	0
4900-868	FAISC - MILFOIL REMOVAL	35,000	9,181	26.23	0	35,000	0
4900-869	POLICE- IMC	6,500	6,500	100.00	0	2,469	0
4900-870	FAC - FORESTER	8,000	8,000	100.00	0	8,000	0
4900-871	LIBRARY	125,000	125,000	100.00	0	145,338	0
4900-872	LIBRARY - REPAIRS	0	0	0.00	0	0	0
4900-873	HUCKINS ROAD	0	0	0.00	0	0	0
4900-890	HIGHWAY -LOADER	0	0	0.00	0	0	0
4900-891	FULL TIME ZONING OFFICER	35,200	35,200	100.00	0	0	0
4900-892	DANFORTH BRIDGE CONS. MGMT	0	0	0.00	0	0	0
4900-893	HIGHWAY - HOT TOP	75,750	75,750	100.00	0	0	0
4900-894	HIGHWAY - SEALING	65,000	55,031	84.66	0	173,018	0
4900-895	HIGHWAY - CRACK & SEAL	65,600	65,600	100.00	0	45,000	0
4900-896	OSSIPEE LAKE RD PROJECT	0	0	0.00	0	18,000	0
4900-897	FAC - TRAIL/ROAD REPAIRS	61,290	61,290	100.00	0	0	0
4900-898	HIGHWAY - DUMP/PLOW TRUCK	0	0	0.00	0	0	0
4900-899	FIRE - FIRE STIPENDS	55,000	55,000	100.00	0	5,000	0
4900-900	P&R - TENNIS COURT RESURFACING	0	0	0.00	0	0	0
4900-901	P&R - PICKLE BALL LINES	0	0	0.00	0	2,500	0
4900-902	TOWN OFFICE MOLDING REPAIR	6,800	0	0.00	0	0	0
4900-903	TOWN BLDG MASONIC LODGE REPAIR	26,000	13,440	51.69	0	0	0
4900-905	TOWN OFFICE ACCOUNT SOFTWARE	24,500	24,220	98.86	0	0	0
4900-906	FIRE - TAHOE	0	0	0.00	0	0	0
4900-907	TOWN OFFICE ND COUNTRY ARCH	95,000	35,218	37.07	0	0	0
4900-908	TOWN FOREST CONTROLLED BURN	5,000	0	0.00	0	0	0
4900-909	PAINT THE TOWN HALL	56,000	54,788	97.84	0	17,000	0
4900-910	CRF FCC	0	0	0.00	0	7,500	0
<b>Total 4900:</b>		<b>1,325,022</b>	<b>1,201,585</b>	<b>90.68</b>	<b>0</b>	<b>671,328</b>	<b>0</b>

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
4915							
4915-732	CAPITAL RESERVE - POLICE DEPT.	10,000	10,000	100.00	0	20,000	0
4915-733	CAPITAL RESERVE - HIGHWAY EQUIP	10,000	10,000	100.00	0	0	0
4915-734	CAPITAL RESERVE - HWY DRAINAGE	10,000	10,000	100.00	0	80,000	0
4915-743	CAPITAL RESERVE - FIRE EQUIP.	10,000	10,000	100.00	0	0	0
4915-744	CAPITAL RESERVE - TRANSFER STA	26,372	26,372	100.00	0	0	0
4915-745	CAPITAL RESERVE - ROAD R-O-W	5,000	5,000	100.00	0	0	0
4915-746	CAPITAL RESERVE - MUN. L/B	10,000	10,000	100.00	0	0	0
4915-747	CAPITAL RESERVE - T.HALL/OFFIC	10,000	10,000	100.00	0	10,000	0
4915-748	CAPITAL RESERVE - INFRASTRUCT	10,000	10,000	100.00	0	125,000	0
4915-780	CAPITAL RESERVE-PSB MAINT/REP	0	0	0.00	0	0	0
Total 4915:		101,372	101,372	100.00	0	235,000	0
4916							
4916-600	TRUST FUND - LIBRARY	10,000	10,000	100.00	0	10,000	0
Total 4916:		10,000	10,000	100.00	0	10,000	0
Appropriations		1,436,394	1,312,957	91.41	0	916,328	0
Fund 01 - GENERAL FUND:							
TOTAL APPROPRIATIONS		1,436,394	1,312,957	91.41	0	916,328	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As Of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 02 SPECIAL REVENUE FUND</b>							
<b>Account Category: Appropriations</b>							
4901		0	0	0.00	0	0	0
4901-701	TOWN ROAD RIGHT OF WAYS	0	0	0.00	0	0	0
4901-801	NEW LAND/BLDG IMPROVEMENTS	0	0	0.00	0	0	0
Total 4901:		0	0	0.00	0	0	0
Appropriations		0	0	0.00	0	0	0
<b>Fund 02 - SPECIAL REVENUE FUND:</b>							
<b>TOTAL APPROPRIATIONS</b>		0	0	0.00	0	0	0
<b>Report Totals:</b>							
<b>TOTAL APPROPRIATIONS - ALL FUNDS</b>		1,436,394	1,312,957	91.41	0	916,328	0

Budget Hearing  
of the  
Proposed 2026  
Municipal Operating Budget  
& Warrant Articles



*February 09, 2026- 7:00 PM*  
*Freedom Town Hall*

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
4130							
4130-111	TOWN OFF SAL - SELECTMEN	18,000	18,000	100.00	0	18,000	0
4130-112	TOWN OFF SAL - CLERK	45,500	49,545	108.89	0	46,800	0
4130-113	TOWN OFF SAL - TREASURER	4,800	5,520	115.00	0	4,800	0
4130-114	TOWN OFF SAL - TAX COLLECTOR	0	0	0.00	0	0	0
4130-117	TOWN OFF SAL - TRUSTEES	600	600	100.00	0	600	0
Total 4130:		68,900	73,665	106.92	0	70,200	0
4140							
4140-111	ELECTIONS - WORKERS	3,885	1,639	42.19	0	5,500	0
4140-115	ELECTIONS - SUPERVISORS	1,150	872	75.83	0	7,000	0
4140-630	ELECTIONS - PRINTING	3,940	4,783	121.40	0	6,025	0
4140-810	ELECTIONS - OPERATING	525	3,108	592.00	0	6,650	0
Total 4140:		9,500	10,402	109.49	0	25,175	0
4150							
4150-111	TOE - SELECTMEN'S FEES	200	0	0.00	0	200	0
4150-113	TOE - TOWN CLERK COSTS	9,575	8,919	93.15	0	10,754	0
4150-114	TOE - TAX COLLECTOR'S SALARY	16,500	20,853	126.38	0	19,000	0
4150-115	TOE - TAX COLLECTOR COSTS	13,000	11,437	87.98	0	13,000	0
4150-120	TOE - FULL TIME SALARY	130,000	97,165	74.74	0	160,000	0
4150-130	TOE - PART TIME SALARY	20,000	41,706	208.53	0	27,549	0
4150-160	TOE - DEPUTY TOWN CLERK	29,800	2,132	7.15	0	30,000	0
4150-165	TOE - DEPUTY TAX COLLECTOR	6,000	0	0.00	0	6,000	0
4150-175	TOE - RETIREMENT	7,500	3,642	48.56	0	7,500	0
4150-180	TOE - LIFE/DISABILITY	2,000	1,693	84.65	0	2,000	0
4150-181	TOE - COMPUTER EQUIP	1,500	1,158	77.20	0	1,500	0
4150-182	TOE - WEBSITE	500	511	102.20	0	500	0
4150-185	TOE - HEALTH/DENTAL INSURANCE	43,000	19,585	45.55	0	54,000	0
4150-210	TOE - OFFICE SUPPLY	7,500	7,222	96.29	0	7,500	0
4150-240	TOE - POSTAGE	3,000	2,461	82.03	0	3,000	0
4150-262	TOE - TRAINING/CONF/MTG	1,000	1,020	102.00	0	3,000	0
4150-281	TOE - REIMBURSEABLE EXP	2,000	207	10.35	0	2,000	0
4150-282	TOE - PAYROLL SERVICES	5,500	4,659	84.71	0	5,775	0
4150-283	TOE - COMPUTER SUPPORT	16,000	16,500	103.13	0	14,664	0
4150-284	TOE - DUES	3,500	3,291	94.03	0	3,500	0
4150-285	TOE - COMPUTER SOFTWARE	20,000	23,523	117.62	0	25,861	0
4150-286	TOE - REGISTRY OF DEEDS	200	66	33.00	0	200	0
4150-287	TOE - TAX MAPS REVISIONS	0	1,300	0.00	0	1,500	0
4150-288	TOE - PROFESSIONAL AUDIT	30,000	28,309	94.36	0	35,000	0
4150-330	TOE - TELEPHONE	7,000	5,218	74.54	0	3,414	0
4150-331	TOE - INTERNET	2,280	900	39.47	0	1,800	0
4150-630	TOE - PRINTING & ADVERTISING	1,800	1,112	61.78	0	1,800	0
4150-733	TOE - EQUIP PURCHASE/REPAIR	1,500	453	30.20	0	1,500	0
4150-735	TOE - BANK CHARGES	1,100	975	88.64	0	1,100	0
4150-810	TOE - MISC.	0	0	0.00	0	0	0
Total 4150:		381,955	306,017	80.12	0	443,617	0
4151							
4151-288	ASSESSING	35,000	35,820	102.34	0	36,888	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
<b>4151</b>							
Total 4151:		35,000	35,820	102.34	0	36,888	0
4153							
4153-610	LEGAL - TOWN OFFICES	25,000	30,811	123.24	0	35,000	0
4153-611	LEGAL - PLANNING	3,000	7,216	240.53	0	4,800	0
4153-612	LEGAL - ZONING	3,000	0	0.00	0	3,000	0
4153-613	LEGAL - BLDG/ZONING OFFICER	2,000	0	0.00	0	2,000	0
4153-614	LEGAL - CONSERVATION	500	0	0.00	0	500	0
4153-617	LEGAL - TAX DEEDED PROPERTIES	1,500	120	8.00	0	1,500	0
4153-618	LEGAL - PERSONNEL	500	0	0.00	0	500	0
Total 4153:		35,500	38,147	107.46	0	47,300	0
4155							
4155-060	TOWN - FICA	56,850	62,016	109.09	0	68,124	0
4155-070	TOWN - SUTA	650	650	100.00	0	689	0
4155-080	TOWN - MEDICARE TAX	17,750	21,487	121.05	0	19,702	0
4155-081	TOWN - HRS	34,500	7,231	20.96	0	27,000	0
Total 4155:		109,750	91,384	83.27	0	115,515	0
4191							
4191-130	PLANNING - PART TIME SALARY	800	1,322	165.25	0	1,200	0
4191-240	PLANNING - POSTAGE	2,850	944	33.12	0	1,500	0
4191-262	PLANNING - TRAINING/CONFERENCE	300	0	0.00	0	300	0
4191-263	PLANNING - MAPPING	0	0	0.00	0	0	0
4191-630	PLANNING - NOTICES	1,750	905	51.71	0	1,300	0
4191-810	PLANNING - OPERATING	400	193	48.25	0	400	0
Total 4191:		6,100	3,364	55.15	0	4,700	0
4192							
4192-130	ZONING - SALARY	1,150	598	52.00	0	1,150	0
4192-240	ZONING - POSTAGE	2,000	1,269	63.45	0	2,000	0
4192-630	ZONING - NOTICES	2,200	998	45.36	0	2,200	0
4192-810	ZONING - OPERATING	150	145	96.67	0	150	0
Total 4192:		5,500	3,010	54.73	0	5,500	0
4193							
4193-130	ZONING OFFICER - ZO/BI SALARY	36,000	36,437	101.21	0	67,600	0
4193-210	ZONING OFFICER - OFFICE SUPPLY	500	366	73.20	0	700	0
4193-220	ZONING OFFICER - OPERATING	2,000	1,885	94.25	0	2,000	0
4193-262	ZONING OFFICER - TRAINING	960	571	59.48	0	1,750	0
4193-283	ZONING OFFICER - COMPUTER SUPP	900	610	67.78	0	1,000	0
4193-330	ZONING OFFICER - PHONE	495	30	6.06	0	1,000	0
4193-350	ZONING OFFICER - GAS	2,575	733	28.47	0	1,500	0
4193-721	ZONING OFFICER - VEH MAINT/REP	4,900	1,787	36.47	0	4,900	0
Total 4193:		48,330	42,419	87.77	0	80,450	0
4194							
4194-130	TOWN BLD - JANITOR	10,300	10,638	103.28	0	11,340	0
4194-220	TOWN BLD - OPERATE SUPPLY	1,000	245	24.50	0	1,000	0
4194-291	TOWN BLD - GROUNDS	3,500	3,500	100.00	0	4,500	0
4194-310	TOWN BLD - WATER	2,175	2,175	100.00	0	2,175	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As Of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % budget used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
4194							
4194-312	TOWN BLD - INTERNET	1,080	2,380	220.37	0	1,200	0
4194-320	TOWN BLD - OFFICE ELECTRIC	2,300	2,397	104.22	0	2,300	0
4194-321	TOWN BLD - TOWN HALL ELECTRIC	2,000	1,484	74.20	0	2,000	0
4194-322	TOWN BLD - PSB ELECTRIC	4,000	4,578	114.45	0	4,500	0
4194-323	TOWN BLD - VILLAGE FIRE ELECT	1,200	527	43.92	0	1,000	0
4194-324	TOWN BLD - MASONIC LODGE ELECT	750	308	41.07	0	750	0
4194-330	TOWN BLD - TOWN HALL TELEPHONE	550	480	87.27	0	480	0
4194-340	TOWN BLD - OFFICE HEAT FUEL	5,000	615	12.30	0	5,000	0
4194-341	TOWN BLD - HALL HEATING FUEL	5,500	3,623	65.87	0	5,000	0
4194-342	TOWN BLD - VILLAGE FIRE HEAT	2,000	0	0.00	0	2,000	0
4194-343	TOWN BLD - MASONIC LODGE HEAT	1,000	0	0.00	0	1,000	0
4194-360	TOWN BLD - TOWN HALL PROPANE	800	669	83.63	0	800	0
4194-362	TOWN BLD - PSB PROPANE	4,500	2,641	58.69	0	3,500	0
4194-710	TOWN BLD - VILLAGE FIRE MAINT	500	1,200	240.00	0	500	0
4194-711	TOWN BLD - OFFICE MAINT/REP	7,000	5,180	74.00	0	7,000	0
4194-712	TOWN BLD - TOWN HALL MAINT/REP	8,000	5,384	67.30	0	8,000	0
4194-713	TOWN BLD - PSB MAINT/REPAIR	5,000	14,500	290.00	0	5,000	0
4194-715	TOWN BLD - MASONIC LODGE MAINT	500	1,383	276.60	0	500	0
4194-733	TOWN BLD - EQUIP PURCH	1,000	0	0.00	0	1,000	0
<b>Total 4194:</b>		<b>69,655</b>	<b>63,907</b>	<b>91.75</b>	<b>0</b>	<b>70,545</b>	<b>0</b>
4195							
4195-130	CEMETERIES - PART TIME LABOR	3,225	1,785	55.35	0	3,225	0
4195-260	CEMETERIES - LAKEVIEW	5,000	5,000	100.00	0	5,000	0
4195-810	CEMETERIES - OPERATING	500	0	0.00	0	500	0
<b>Total 4195:</b>		<b>8,725</b>	<b>6,785</b>	<b>77.77</b>	<b>0</b>	<b>8,725</b>	<b>0</b>
4196							
4196-145	INSURANCE - WORKMEN'S COMP	34,442	34,442	100.00	0	39,021	0
4196-255	INSURANCE - GENERAL TOWN INS	42,055	42,055	100.00	0	58,376	0
<b>Total 4196:</b>		<b>76,497</b>	<b>76,497</b>	<b>100.00</b>	<b>0</b>	<b>97,397</b>	<b>0</b>
4197							
4197-284	LAKES REGION PLANNING	3,004	3,004	100.00	0	3,116	0
<b>Total 4197:</b>		<b>3,004</b>	<b>3,004</b>	<b>100.00</b>	<b>0</b>	<b>3,116</b>	<b>0</b>
4205							
4205-100	EMERGENCY MANAGEMENT	500	0	0.00	0	500	0
<b>Total 4205:</b>		<b>500</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>500</b>	<b>0</b>
4210							
4210-120	POLICE - FULL TIME SALARIES	248,000	278,905	112.46	0	260,000	0
4210-121	POLICE - GOFERR REIMBURSED	0	0	0.00	0	0	0
4210-130	POLICE - PART TIME/OT SALARIES	42,000	52,699	125.47	0	52,400	0
4210-135	POLICE - HOLIDAY	10,025	0	0.00	0	10,025	0
4210-175	POLICE - RETIREMENT	79,957	82,349	102.99	0	79,957	0
4210-180	POLICE - LIFE/DISABILITY	2,218	1,535	69.21	0	2,218	0
4210-185	POLICE - HEALTH & DENTAL INS.	62,271	67,717	108.75	0	79,491	0
4210-210	POLICE - OFFICE SUPPLIES	1,000	43	4.30	0	1,000	0
4210-220	POLICE - OPERATE SUPPLIES	500	382	76.40	0	500	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
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GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
4210							
4210-230	POLICE - UNIFORMS	2,500	1,176	47.04	0	2,500	0
4210-283	POLICE - COMPUTER SUPPORT	6,000	6,511	108.52	0	3,915	0
4210-284	POLICE - K9	1,500	236	15.73	0	1,500	0
4210-289	POLICE - MEETINGS	200	50	25.00	0	200	0
4210-290	POLICE - TRAINING	2,500	0	0.00	0	2,500	0
4210-330	POLICE - TELEPHONE	4,200	4,928	117.33	0	3,676	0
4210-332	POLICE - INTERNET	2,800	3,080	110.00	0	3,120	0
4210-350	POLICE - GAS/OIL	11,000	10,328	93.89	0	11,000	0
4210-721	POLICE - VEH MAINT/REP	6,000	9,690	161.50	0	6,000	0
4210-725	POLICE - RADIO/EQUIP REPAIRS	2,500	0	0.00	0	2,500	0
4210-733	POLICE - EQUIPMENT PURCH	5,000	3,589	71.78	0	5,000	0
4210-735	POLICE - ANIMAL CONTROL	500	500	100.00	0	500	0
4210-737	POLICE - LEAD f/k/a DARE	0	0	0.00	0	0	0
4210-810	POLICE - MISCELLANEOUS	0	0	0.00	0	0	0
<b>Total 4210:</b>		<b>490,671</b>	<b>523,718</b>	<b>106.74</b>	<b>0</b>	<b>528,002</b>	<b>0</b>
4215							
4215-551	AMBULANCE	120,103	108,845	90.63	0	122,928	0
<b>Total 4215:</b>		<b>120,103</b>	<b>108,845</b>	<b>90.63</b>	<b>0</b>	<b>122,928</b>	<b>0</b>
4220							
4220-120	FIRE - CHIEF FULL TIME SALARY	81,244	83,053	102.23	0	85,134	0
4220-125	FIRE - PART-TIME STATION DUTY	3,600	2,420	67.22	0	5,800	0
4220-130	FIRE - STIPEND FOR RESPONSE	35,000	34,926	99.79	0	35,000	0
4220-175	FIRE - RETIREMENT	3,375	2,493	73.87	0	3,500	0
4220-180	FIRE - LIFE/DISABILITY	1,300	1,338	102.92	0	1,500	0
4220-185	FIRE - HEALTH/DENTAL INSURANCE	28,000	29,470	105.25	0	33,600	0
4220-210	FIRE - OFFICE EXPENSE	4,000	2,645	66.13	0	4,000	0
4220-219	FIRE - TRAINING/CONF	2,500	1,727	69.08	0	2,500	0
4220-230	FIRE - TURN OUT GEAR	11,000	10,398	94.53	0	11,000	0
4220-284	FIRE - MUTUAL AID DUES	8,000	9,000	112.50	0	10,000	0
4220-330	FIRE - TELEPHONE	4,600	4,522	98.30	0	3,881	0
4220-331	FIRE - COMPUTER SUPPORT	0	2,855	0.00	0	1,310	0
4220-332	FIRE - INTERNET	2,770	3,080	111.19	0	3,120	0
4220-350	FIRE - GAS/OIL/DIESEL	6,500	4,614	70.98	0	6,500	0
4220-520	FIRE - DRY HYDRANTS	1,000	5,146	514.60	0	1,000	0
4220-705	FIRE - 2023 TAHOE	2,250	1,727	76.76	0	2,250	0
4220-706	FIRE - 2023 RESCUE	3,000	1,447	48.23	0	3,000	0
4220-707	FIRE - 2020 KAWASAKI MULE	500	14	2.80	0	500	0
4220-708	FIRE - CAN-AM ATV	300	135	45.00	0	300	0
4220-709	FIRE - ATV 6X6 MAINTENANCE	500	238	47.60	0	500	0
4220-710	FIRE - 2006 ONE TON FORESTRY	1,500	4,666	311.07	0	2,500	0
4220-711	FIRE - 2013 CHEVY TAHOE	0	0	0.00	0	0	0
4220-712	FIRE - 2013 TANK TRUCK	2,000	2,510	125.50	0	2,500	0
4220-713	FIRE - 2017 HME - ENGINE 7	2,000	3,294	164.70	0	3,500	0
4220-714	FIRE - 2012 BOAT/TRAILER	1,250	395	31.60	0	1,250	0
4220-715	FIRE - 2003 STATE FORESTRY	1,500	1,416	94.40	0	2,000	0
4220-716	FIRE - 2000 RESCUE TRUCK	0	0	0.00	0	0	0
4220-718	FIRE - 1989 MACK (ENGINE 2)	3,500	1,082	30.91	0	3,500	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
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<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
4220							
4220-719	FIRE - 2011 FORESTRY TRUCK	1,500	871	58.07	0	1,500	0
4220-722	FIRE - ANNUAL INSPECTIONS	12,000	12,238	101.98	0	12,500	0
4220-723	FIRE - ANNUAL FLUID FILM TREAT	1,000	145	14.50	0	1,000	0
4220-725	FIRE - RADIO/EQUIPMENT REPAIRS	3,500	1,029	29.40	0	3,500	0
4220-728	FIRE - PREVENTION	800	0	0.00	0	800	0
4220-733	FIRE - EQUIP PURCH	8,000	6,932	86.65	0	8,000	0
4220-740	FIRE - 1ST RESPONDERS EMS SUPP	5,000	4,947	98.94	0	5,000	0
4220-745	FIRE - IMMUNIZATIONS	300	0	0.00	0	300	0
4220-746	FIRE - SEAGRAVES	500	55	11.00	0	500	0
4220-810	FIRE - OPERATING	1,000	597	59.70	0	1,000	0
Total 4220:		244,789	241,425	98.63	0	263,745	0
4221							
4221-130	FOREST FIRE PROTECTION - PART	1,000	1,463	146.30	0	1,000	0
4221-733	FOREST FIRE - EQUIP. PURCHASE	2,000	704	35.20	0	2,000	0
Total 4221:		3,000	2,167	72.23	0	3,000	0
4222							
4222-211	HYDRANTS	800	500	62.50	0	800	0
Total 4222:		800	500	62.50	0	800	0
4240							
4240-130	BLDG. INSPECTOR - PARTTIME	0	0	0.00	0	0	0
4240-220	BLDG. INSPECTOR - OPERATING	0	0	0.00	0	0	0
Total 4240:		0	0	0.00	0	0	0
4245							
4245-211	DAM OPERATIONS	7,269	1,716	23.61	0	12,018	0
Total 4245:		7,269	1,716	23.61	0	12,018	0
4310							
4310-230	SEALING	0	0	0.00	0	0	0
Total 4310:		0	0	0.00	0	0	0
4312							
4312-120	HIGHWAYS - SUMMER FULL TIME	121,900	129,001	105.83	0	145,000	0
4312-130	HIGHWAYS - SUMMER PART TIME	24,000	18,469	76.95	0	24,000	0
4312-140	HIGHWAYS - SUMMER OVER TIME	12,000	2,528	21.07	0	12,000	0
4312-223	ASPHALT	2,288	21,763	951.18	0	4,400	0
4312-224	GRAVEL	16,868	7,997	47.41	0	16,868	0
4312-225	STONE	4,180	7,014	167.80	0	4,180	0
4312-226	CULVERT	4,200	0	0.00	0	4,200	0
4312-227	SIGN'S & SIGNAL'S	6,000	1,826	30.43	0	6,000	0
4312-228	CONTRACT SERVICES	36,974	64,662	174.89	0	56,500	0
4312-229	DRAINAGE STRUCTURES	2,000	0	0.00	0	2,000	0
4312-234	ROAD STRIPPING	18,200	11,709	64.34	0	18,200	0
4312-271	RENTAL EQUIPMENT - LIGHT TRUCK	1,300	0	0.00	0	1,300	0
4312-272	RENTAL EQUIPMENT - SIX WHEEL	13,500	3,432	25.42	0	13,500	0
4312-273	RENTAL EQUIPMENT - TEN WHEEL	19,800	10,649	53.78	0	19,800	0
4312-274	RENTAL EQUIPMENT - TRI AXLE	12,000	1,881	15.68	0	12,000	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As Of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
<b>4312</b>							
4312-277	RENTAL EQUIPMENT - HEAVY EQUIP	19,600	8,769	44.74	0	19,600	0
4312-278	RENTAL EQUIPMENT - HANDTOOLS	2,500	0	0.00	0	2,500	0
<b>Total 4312:</b>		<b>317,310</b>	<b>289,700</b>	<b>91.30</b>	<b>0</b>	<b>362,048</b>	<b>0</b>
<b>4314</b>							
4314-120	HIGHWAYS - WINTER FULL TIME	106,781	174,971	163.86	0	138,521	0
4314-130	HIGHWAYS - WINTER PART TIME	25,400	2,486	9.79	0	25,400	0
4314-140	HIGHWAYS - WINTER OVER TIME	54,329	46,287	85.20	0	72,725	0
4314-221	SALT	88,300	83,819	94.93	0	94,380	0
4314-222	SAND	46,900	59,546	126.96	0	62,000	0
4314-228	CONTRACT SERVICES	0	8,000	0.00	0	0	0
4314-271	RENTAL EQUIPMENT - LIGHT TRUCK	3,500	2,378	67.94	0	3,500	0
4314-272	RENTAL EQUIPMENT - SIX WHEEL	89,100	74,310	83.40	0	89,100	0
4314-273	RENTAL EQUIPMENT - TEN WHEEL	16,875	57,342	339.80	0	16,875	0
4314-274	RENTAL EQUIPMENT - SANDER	5,500	6,017	109.40	0	5,500	0
4314-277	RENTAL EQUIPMENT - HEAVY EQUIP	4,500	23,896	531.02	0	4,500	0
4314-279	RENTAL EQUIPMENT - PLOW & WING	17,995	25,890	143.87	0	19,000	0
4314-282	VILLAGE SNOW REMOVAL	1,650	0	0.00	0	2,800	0
4314-810	MISCELLANEOUS	0	0	0.00	0	0	0
<b>Total 4314:</b>		<b>460,830</b>	<b>564,942</b>	<b>122.59</b>	<b>0</b>	<b>534,301</b>	<b>0</b>
<b>4319</b>							
4319-105	ROAD AGENT MILEAGE	350	0	0.00	0	350	0
4319-110	HIGHWAYS - OPERATING SUPPLIES	7,900	4,320	54.68	0	7,900	0
4319-175	RETIREMENT	10,000	8,560	85.60	0	10,000	0
4319-180	LIFE/DISABILITY	5,900	6,660	112.88	0	6,850	0
4319-185	HEALTH INSURANCE	96,800	96,756	99.95	0	110,455	0
4319-186	DRUG TESTING	600	405	67.50	0	600	0
4319-190	UNIFORMS	7,578	11,250	148.46	0	10,230	0
4319-195	TRAINING	500	0	0.00	0	500	0
4319-210	BUILDING/SAFETY SUPPLIES	3,600	3,372	93.67	0	3,600	0
4319-211	OFFICE SUPPLIES	500	0	0.00	0	500	0
4319-212	MEALS & BEVERAGES	1,100	1,169	106.27	0	1,100	0
4319-310	WATER	750	725	96.67	0	750	0
4319-320	ELECTRIC	4,550	2,350	51.65	0	4,550	0
4319-330	TELEPHONE	900	440	48.89	0	900	0
4319-340	FUEL OIL - HEATING	9,750	5,421	55.60	0	9,750	0
4319-350	GASOLINE	6,920	7,785	112.50	0	8,200	0
4319-360	DIESEL FUEL	58,200	47,722	82.00	0	58,200	0
4319-370	FUEL TANK MAINTENANCE	4,000	983	24.58	0	4,000	0
4319-380	RADIO REPAIR	1,500	809	53.93	0	1,500	0
4319-700	HIGHWAYS - MISC. EQUIP. REPAIR	2,500	762	30.48	0	2,500	0
4319-701	HIGHWAY - FORD F150 4-DOOR	2,500	55	2.20	0	2,500	0
4319-707	3T1 TANKER	2,000	423	21.15	0	2,000	0
4319-708	2014 420FST BACKHOE MAINTENANC	3,600	0	0.00	0	3,600	0
4319-709	HIGHWAY - MACK MAINTENANCE	10,000	6,215	62.15	0	10,000	0
4319-710	CHIPPER MAINTENANCE	800	66	8.25	0	800	0
4319-711	BUILDING MAINTENANCE	4,000	8,373	209.33	0	4,000	0
4319-719	HIGHWAY - CHEVROLET 5500	4,000	5,517	137.93	0	6,500	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As Of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
<b>4319</b>							
4319-720	GRAVEL MACHINE MAINTENANCE	800	0	0.00	0	800	0
4319-721	2018 ONE TON MAINTENANCE	6,000	6,972	116.20	0	6,000	0
4319-722	2011 ONE TON MAINTENANCE	0	0	0.00	0	0	0
4319-723	LOADER MAINTENANCE	6,500	3,294	50.68	0	6,500	0
4319-724	GRADER MAINTENANCE	10,000	13,935	139.35	0	15,000	0
4319-725	SANDER MAINTENANCE	10,000	23,152	231.52	0	12,000	0
4319-726	YORK RAKE MAINTENANCE	0	0	0.00	0	6,000	0
4319-727	PLOW MAINTENANCE	15,876	7,603	47.89	0	15,876	0
4319-728	SWEEPER MAINTENANCE	2,400	0	0.00	0	2,400	0
4319-729	TOOLS/EQUIPMENT	4,200	7,183	171.02	0	4,200	0
4319-730	VEHICLE SUPPLIES	1,200	118	9.83	0	1,200	0
4319-731	OILS SUPPLIES	5,600	2,869	51.23	0	5,600	0
4319-734	OXYGEN & ACETYLENE	800	398	49.75	0	800	0
4319-810	MISC.	0	0	0.00	0	0	0
<b>Total 4319:</b>		<b>314,174</b>	<b>285,662</b>	<b>90.92</b>	<b>0</b>	<b>348,211</b>	<b>0</b>
<b>4320</b>							
4320-320	STREET LIGHTS - ELECTRIC	5,000	5,280	105.60	0	5,000	0
<b>Total 4320:</b>		<b>5,000</b>	<b>5,280</b>	<b>105.60</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>4324</b>							
4324-120	SANITATION - FULL TIME SALARY	153,000	158,740	103.75	0	162,760	0
4324-130	SANITATION - PART TIME SALARY	15,000	800	5.33	0	12,000	0
4324-140	SANITATION - OVERTIME	6,500	9,430	145.08	0	10,000	0
4324-175	SANITATION - RETIREMENT	2,500	1,452	58.08	0	2,500	0
4324-180	SANITATION - LIFE/DISABILITY	3,900	5,772	148.00	0	5,800	0
4324-185	SANITATION - HEALTH/DENTAL	14,500	12,549	86.54	0	20,700	0
4324-186	SANITATION - TRAINING	1,000	650	65.00	0	1,000	0
4324-190	SANITATION - UNIFORMS	500	260	52.00	0	800	0
4324-200	SANITATION - ENGINEERING	1,500	12,000	800.00	0	26,550	0
4324-210	SANITATION - SUPPLIES	800	800	100.00	0	800	0
4324-320	SANITATION - ELECTRIC	5,000	3,623	72.46	0	5,000	0
4324-330	SANITATION - TELEPHONE	1,000	1,612	161.20	0	1,650	0
4324-332	SANITATION - INTERNET	1,000	965	96.50	0	1,188	0
4324-360	SANITATION - DIESEL	1,700	2,285	134.41	0	2,000	0
4324-361	SANITATION - EQUIPMENT RENT	600	600	100.00	0	1,000	0
4324-365	MSW	66,326	67,487	101.75	0	67,000	0
4324-366	RECYCLABLES	22,856	22,991	100.59	0	23,000	0
4324-367	C & D	17,930	29,314	163.49	0	40,000	0
4324-368	HAULING	94,957	84,343	88.82	0	95,000	0
4324-369	ELECTRONICS	4,000	1,763	44.08	0	4,000	0
4324-710	SANITATION - SITE IMPROVEMENTS	2,000	1,777	88.85	0	2,500	0
4324-711	SANITATION - BUILDING MAIN	2,000	2,247	112.35	0	2,500	0
4324-712	SANITATION - BRUSH	22,000	20,300	92.27	0	22,000	0
4324-713	SANITATION - TOOLS	800	134	16.75	0	1,000	0
4324-723	SANITATION - EQUIPMENT REPAIR	5,000	13,199	263.98	0	5,000	0
4324-725	SANITATION - BACKHOE MAINTENAN	4,000	3,491	87.28	0	4,000	0
4324-755	SANITATION - HAZARDOUS WASTE	2,500	0	0.00	0	5,000	0
4324-756	SANITATION - FREON REMOVAL	1,200	1,182	98.50	0	1,200	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
4324							
4324-800	SANITATION - PRINTING	600	177	29.50	0	600	0
4324-810	SANITATION - OPERATING	1,000	1,670	167.00	0	2,000	0
<b>Total 4324:</b>		<b>455,669</b>	<b>461,613</b>	<b>101.30</b>	<b>0</b>	<b>528,548</b>	<b>0</b>
4419							
4419-130	HEALTH - PART TIME	400	0	0.00	0	0	0
4419-220	HEALTH - OPERATING SUPPLY	100	645	645.00	0	100	0
4419-504	HEALTH - NORTHERN HUMAN SVCS	1,433	0	0.00	0	1,433	0
4419-505	HEALTH - CHILDREN UNLIMITED	2,000	2,000	100.00	0	2,000	0
4419-506	HEALTH - TRI-COUNTY CAP	3,800	3,800	100.00	0	3,800	0
4419-508	HEALTH - WHITE MT. HEALTH CTR	1,333	1,333	100.00	0	2,080	0
4419-509	HEALTH - GRANITE VNA	0	0	0.00	0	0	0
4419-512	HEALTH - STARTING POINT	4,071	4,071	100.00	0	4,029	0
4419-515	HEALTH - RED CROSS	1,300	1,300	100.00	0	1,300	0
4419-516	HEALTH - CASA	500	500	100.00	0	500	0
4419-518	HEALTH - OSSIPPEE CHILD FUND	500	500	100.00	0	500	0
4419-519	HEALTH - LIFEFLIGHT FOUNDATION	500	500	100.00	0	500	0
<b>Total 4419:</b>		<b>15,937</b>	<b>14,649</b>	<b>91.92</b>	<b>0</b>	<b>16,242</b>	<b>0</b>
4445							
4445-130	WELFARE - PART TIME	2,000	0	0.00	0	2,000	0
4445-140	WELFARE - SR RESOURCE COORD	11,150	4,734	42.46	0	5,000	0
4445-310	WELFARE - SRC OPERATING SUPPLY	100	371	371.00	0	100	0
4445-320	WELFARE - UTILITIES	1,000	0	0.00	0	1,000	0
4445-730	WELFARE - GENERAL	1,000	0	0.00	0	1,000	0
4445-750	WELFARE - FOOD	7,500	6,624	88.32	0	7,500	0
4445-770	WELFARE - FOOD PANTRY	5,000	5,000	100.00	0	6,000	0
<b>Total 4445:</b>		<b>27,750</b>	<b>16,729</b>	<b>60.28</b>	<b>0</b>	<b>22,600</b>	<b>0</b>
4520							
4520-130	P & R - PARTTIME SALARY	850	0	0.00	0	5,000	0
4520-320	P & R - ELECTRIC SUPPLY	500	577	115.40	0	550	0
4520-711	P & R - EQUIP MAINT/REPAIRS	2,200	1,538	69.91	0	2,200	0
4520-712	P & R - WATER	725	725	100.00	0	725	0
4520-714	P & R - BALLFIELD MOW/MAINTAIN	5,000	5,145	102.90	0	5,000	0
4520-716	P & R - PORT A POTTIES	3,000	2,155	71.83	0	3,000	0
4520-717	P & R - FISHING DERBY	175	0	0.00	0	175	0
4520-720	P & R - BEACHES	1,500	0	0.00	0	1,500	0
4520-722	P & R - TENNIS COURTS	200	0	0.00	0	200	0
4520-725	P & R - TOWN BEAUTIFICATION	400	0	0.00	0	400	0
4520-727	P & R - LITTLE LEAGUE	900	850	94.44	0	900	0
4520-728	MOSQUITO TICK TREATMENT	1,500	1,450	96.67	0	1,500	0
4520-810	P & R - MISCELLANEOUS	0	0	0.00	0	0	0
<b>Total 4520:</b>		<b>16,950</b>	<b>12,440</b>	<b>73.39</b>	<b>0</b>	<b>21,150</b>	<b>0</b>
4583							
4583-220	PATRIOTIC - OPERATING SUPPLIES	1,600	1,517	94.81	0	1,600	0
<b>Total 4583:</b>		<b>1,600</b>	<b>1,517</b>	<b>94.81</b>	<b>0</b>	<b>1,600</b>	<b>0</b>
4589							

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As Of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 01 GENERAL FUND</b>							
<b>Account Category: Appropriations</b>							
4589							
4589-280	OLD HOME WEEK	2,000	2,000	100.00	0	2,000	0
4589-281	HISTORICAL SOCIETY	4,000	4,000	100.00	0	4,000	0
Total 4589:		6,000	6,000	100.00	0	6,000	0
4590							
4590-220	HERITAGE COMMISSION	400	0	0.00	0	400	0
Total 4590:		400	0	0.00	0	400	0
4595							
4595-220	AQUATIC INVASIVE SPECIES	750	32	4.27	0	750	0
4595-300	MILFOIL REMOVAL	0	0	0.00	0	0	0
Total 4595:		750	32	4.27	0	750	0
4611							
4611-130	CONSERVATION - PART TIME	1,500	1,439	95.93	0	1,650	0
4611-220	CONSERVATION - OPERATING SUPPL	700	317	45.29	0	700	0
4611-240	CONSERVATION - POSTAGE	0	31	0.00	0	0	0
4611-284	CONSERVATION - DUES	250	550	220.00	0	250	0
4611-289	CONSERVATION - MEETINGS	200	207	103.50	0	400	0
4611-290	MILFOIL - GIFTS	600	387	64.50	0	600	0
4611-810	CONSERVATION -	0	0	0.00	0	0	0
Total 4611:		3,250	2,931	90.18	0	3,600	0
4612							
4612-292	WATER QUALITY TESTING	6,850	5,711	83.37	0	6,500	0
Total 4612:		6,850	5,711	83.37	0	6,500	0
4613							
4613-293	CONSERVATION - MAINTENANCE	0	0	0.00	0	0	0
4613-294	CONSERVATION - FORESTER	0	0	0.00	0	0	0
Total 4613:		0	0	0.00	0	0	0
4700							
4700-100	BOND - PRINCIPAL PSB	0	0	0.00	0	0	0
4700-200	LEASE - PRINCIPAL FIRE TRUCK	64,789	64,789	100.00	0	66,662	0
4700-300	BOND- ROAD BOND	125,000	125,000	100.00	0	125,000	0
Total 4700:		189,789	189,789	100.00	0	191,662	0
4723							
4723-212	BOND INTEREST - PSB	0	0	0.00	0	0	0
4723-213	INTEREST - FIRE TRUCK	5,781	5,781	100.00	0	3,909	0
4723-214	ROAD BOND INTEREST	12,550	12,550	100.00	0	6,275	0
Total 4723:		18,331	18,331	100.00	0	10,184	0
Appropriations		3,566,138	3,508,118	98.37	0	3,998,917	0
<b>Fund 01 - GENERAL FUND:</b>							
TOTAL APPROPRIATIONS		3,566,138	3,508,118	98.37	0	3,998,917	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 02 SPECIAL REVENUE FUND</b>							
<b>Account Category: Appropriations</b>							
4150							
4150-281	TOE - REIMBURSEABLE EXP	0	0	0.00	0	0	0
Total 4150:		0	0	0.00	0	0	0
4194							
4194-800	MUNICIPAL BUILDING/LAND	0	0	0.00	0	0	0
4194-801	TOWN ROAD R.O.W.	0	0	0.00	0	0	0
4194-900	TOWN BLD - GIFTS	0	0	0.00	0	0	0
4194-910	TOWN HALL KITCHEN	0	0	0.00	0	0	0
Total 4194:		0	0	0.00	0	0	0
4195							
4195-150	CEMETERIES - P/C INTEREST	0	(840)	(15.85)	0	0	0
Total 4195:		0	(840)	(15.85)	0	0	0
4210							
4210-140	POLICE - DETAIL	0	0	0.00	0	0	0
4210-900	POLICE - GIFTS	0	(9,250)	(37.66)	0	0	0
4210-920	POLICE - FIRST RESPONDER STIPEND	0	0	0.00	0	0	0
Total 4210:		0	(9,250)	(37.66)	0	0	0
4220							
4220-900	FIRE - GIFTS	0	(6,304)	(68.78)	0	0	0
4220-920	First Responder Stipend-Fire	0	0	0.00	0	0	0
4220-952	FIREFIGHTERS GRANT	0	0	0.00	0	0	0
Total 4220:		0	(6,304)	(68.78)	0	0	0
4319							
4319-900	HIGHWAY - GIFTS	0	0	0.00	0	0	0
Total 4319:		0	0	0.00	0	0	0
4520							
4520-900	P & R - GIFTS	0	(3,530)	(127.48)	0	0	0
Total 4520:		0	(3,530)	(127.48)	0	0	0
4611							
4611-290	MILFOIL - GIFTS	0	(300)	(4.15)	0	0	0
4611-295	MILFOIL - GRANT	0	0	0.00	0	0	0
4611-900	CONSERVATION - GIFTS	0	0	0.00	0	0	0
4611-910	CONSERVATION - LAND USE TAX	0	(15,000)	(31.54)	0	0	0
4611-912	CONSERVATION - WILDLIFE HABITA	0	0	0.00	0	0	0
Total 4611:		0	(15,300)	(19.06)	0	0	0
4612							
4612-900	STEWARDSHIP - GIFTS	0	1,001	3.69	0	0	0
Total 4612:		0	1,001	3.69	0	0	0
4613							
4613-200	TROUT POND TOWN FOREST STEWARD	0	0	0.00	0	0	0
4613-300	TOWN FOREST MAINTENANCE	0	0	0.00	0	0	0
Total 4613:		0	0	0.00	0	0	0

**BUDGET REPORT FOR TOWN OF FREEDOM**  
Calculations As of 01/31/2026

GL Number	Description	2025 Original Budget	2025 Activity	2025 % Budget Used	2026 Original Budget	2026 Requested	2026 Approved
<b>Fund: 02 SPECIAL REVENUE FUND</b>							
<b>Account Category: Appropriations</b>							
	Appropriations	0	(34,223)	(14.13)	0	0	0
Fund 02 - SPECIAL REVENUE FUND:							
TOTAL APPROPRIATIONS		0	(34,223)	(14.13)	0	0	0
Report Totals:							
TOTAL APPROPRIATIONS - ALL FUNDS		3,566,138	3,473,895	91.22	0	3,998,917	0



**Proposed Budget**  
**Freedom**

If you have recently made changes to your proposed warrant articles, you must click the "View/Calculate" button at the bottom of the budget tab in the portal to ensure that the values in this report have been updated.

**DRAFT**

THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY  
THE PROPOSED BUDGET PROCESS MUST BE COMPLETED IN  
THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT  
CAN BE GENERATED FOR THE PURPOSES OF CERTIFICATION  
AND PUBLIC POSTING

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	08	\$67,089	\$68,900	\$70,200	\$0
4140	Election, Registration, and Vital Statistics	08	\$10,102	\$9,500	\$25,175	\$0
4150	Financial Administration	08	\$294,158	\$381,955	\$443,617	\$0
4152	Property Assessment	08	\$35,820	\$35,000	\$36,888	\$0
4153	Legal Expense	08	\$38,027	\$35,500	\$47,300	\$0
4155	Personnel Administration	08	\$89,395	\$109,750	\$115,515	\$0
4191	Planning and Zoning	08	\$6,015	\$11,600	\$10,200	\$0
4194	General Government Buildings	08	\$63,634	\$69,655	\$70,545	\$0
4195	Cemeteries	08	\$6,785	\$8,725	\$8,725	\$0
4196	Insurance Not Otherwise Allocated	08	\$76,497	\$76,497	\$97,397	\$0
4197	Advertising and Regional Associations	08	\$3,004	\$3,004	\$3,116	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$690,526</b>	<b>\$810,086</b>	<b>\$928,678</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	08	\$513,234	\$490,671	\$528,002	\$0
4215	Ambulances	08	\$108,845	\$120,103	\$122,928	\$0
4220	Fire	08	\$237,880	\$244,789	\$263,745	\$0
4240	Building Inspection	08	\$39,708	\$48,330	\$80,450	\$0
4290	Emergency Management	08	\$0	\$500	\$500	\$0
4299	Other Public Safety	08	\$4,383	\$11,069	\$15,818	\$0
<b>Public Safety Subtotal</b>			<b>\$904,050</b>	<b>\$915,462</b>	<b>\$1,011,443</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$1,061,116	\$1,092,314	\$896,349	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$4,893	\$5,000	\$5,000	\$0
4319	Other Highway, Streets, and Bridges	08	\$0	\$0	\$348,211	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,066,009</b>	<b>\$1,097,314</b>	<b>\$1,249,560</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$424,058	\$455,669	\$528,548	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$424,058</b>	<b>\$455,669</b>	<b>\$528,548</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration		\$0	\$400	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	08	\$14,649	\$15,537	\$16,242	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$14,649</b>	<b>\$15,937</b>	<b>\$16,242</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	08	\$4,734	\$13,150	\$7,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	08	\$11,995	\$14,600	\$15,600	\$0
	<b>Welfare Subtotal</b>		<b>\$16,729</b>	<b>\$27,750</b>	<b>\$22,600</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	08	\$11,275	\$16,950	\$21,150	\$0
4550	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes	08	\$1,517	\$1,600	\$1,600	\$0
4589	Other Culture and Recreation	08	\$6,032	\$7,150	\$7,150	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$18,824</b>	<b>\$25,700</b>	<b>\$29,900</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	08	\$8,413	\$10,100	\$10,100	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$8,413</b>	<b>\$10,100</b>	<b>\$10,100</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$137,550	\$130,781	\$125,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$70,570	\$77,339	\$66,662	\$0
4723	Interest on Tax and Revenue Anticipation Notes	08	\$0	\$0	\$10,184	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$208,120</b>	<b>\$208,120</b>	<b>\$201,846</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,998,917</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4520	Parks and Recreation	35	\$2,500	\$0
		<i>Purpose: Pickle Ball Lines on the Tennis Court</i>		
4611	Conservation Administration	23	\$8,000	\$0
		<i>Purpose: Town Forester</i>		
4619	Other Conservation	24	\$3,500	\$0
		<i>Purpose: Town Forest Maintenance</i>		
4902	Machinery, Vehicles, and Equipment	13	\$68,667	\$0
		<i>Purpose: Purchase a New Police Cruiser</i>		
4909	Improvements Other than Buildings	12	\$64,000	\$0
		<i>Purpose: To Replace the Sashes and Storm windows at the Town Office</i>		
4909	Improvements Other than Buildings	19	\$12,000	\$0
		<i>Purpose: Place guide steel under Container</i>		
4909	Improvements Other than Buildings	20	\$6,400	\$0
		<i>Purpose: Debries Covers at the Transfer Station</i>		
4915	To Capital Reserve Funds	26	\$7,500	\$0
		<i>Purpose: Establish a CRF for the FCC</i>		
4915	To Capital Reserve Funds	29	\$125,000	\$0
		<i>Purpose: Infrastructure CRF</i>		
4915	To Capital Reserve Funds	30	\$20,000	\$0
		<i>Purpose: PD CRF</i>		
4915	To Capital Reserve Funds	32	\$80,000	\$0
		<i>Purpose: To Appropriate funds to Highway Drainage CRF</i>		
4915	To Capital Reserve Funds	33	\$10,000	\$0
		<i>Purpose: Appropriate funds to the Town Hall/Office CRF</i>		
4916	To Expendable Trusts	15	\$21,436	\$0
		<i>Purpose: Create a Health Reimbursement ETF s</i>		
4916	To Expendable Trusts	31	\$10,000	\$0
		<i>Purpose: Library ETF</i>		
<b>Total Proposed Special Articles</b>			<b>\$439,003</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4220	Fire	28	\$5,000	\$0
		<i>Purpose: To Increase Fire Department Stipends</i>		
4319	Other Highway, Streets, and Bridges	27	\$18,000	\$0
		<i>Purpose: Ossipee Lake Road Project</i>		
4550	Library	09	\$145,338	\$0
		<i>Purpose: Library</i>		
4589	Other Culture and Recreation	25	\$3,500	\$0
		<i>Purpose: Lake Host Program</i>		
4589	Other Culture and Recreation	18	\$10,000	\$0
		<i>Purpose: Fireworks</i>		
4619	Other Conservation	22	\$35,000	\$0
		<i>Purpose: Milfoil Removal</i>		
4909	Improvements Other than Buildings	14	\$2,469	\$0
		<i>Purpose: IMC</i>		
4909	Improvements Other than Buildings	17	\$7,500	\$0
		<i>Purpose: Replace The Dirt in the Infield and Replace the Fence at the Ballfield</i>		
4909	Improvements Other than Buildings	16	\$17,000	\$0
		<i>Purpose: Paint the Town Hall</i>		
4909	Improvements Other than Buildings	21	\$15,500	\$0
		<i>Purpose: Paving the Entrance at the Transfer Station</i>		
4909	Improvements Other than Buildings	10	\$173,018	\$0
		<i>Purpose: Seal Coating</i>		
4909	Improvements Other than Buildings	11	\$45,000	\$0
		<i>Purpose: Crack Sealing</i>		
<b>Total Proposed Individual Articles</b>			<b>\$477,325</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	08	\$0	\$7,000	\$7,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	08	\$0	\$5,000	\$5,000
3190	Interest and Penalties on Delinquent Taxes	08	\$0	\$15,000	\$15,000
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$27,000</b>	<b>\$27,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	08	\$0	\$30,000	\$30,000
3220	Motor Vehicle Permit Fees	08	\$0	\$450,000	\$450,000
3230	Building Permits	08	\$0	\$45,000	\$45,000
3290	Other Licenses, Permits, and Fees	08	\$0	\$30,000	\$30,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$555,000</b>	<b>\$555,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$0	\$170,420	\$170,420
3353	Highway Block Grant	08	\$0	\$92,887	\$92,887
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	08, 27, 22	\$0	\$17,500	\$48,000
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$280,807</b>	<b>\$311,307</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
<b>Charges for Services</b>					
3401	Income from Departments	08	\$0	\$24,000	\$24,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$24,000</b>	<b>\$24,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	08	\$0	\$40,000	\$40,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits	08	\$0	\$3,500	\$3,500
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	08	\$0	\$1,000	\$1,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$44,500</b>	<b>\$44,500</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	20, 13, 19, 12	\$0	\$50,000	\$106,400
3916	From Trust and Fiduciary Funds		\$0	\$81,790	\$0
3917	From Conservation Funds	24, 23	\$0	\$0	\$11,500
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$131,790</b>	<b>\$117,900</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	33, 29, 28, 15, 32, 30, 18	\$0	\$0	\$271,436
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$271,436</b>



**Revenues**

<b>Total Estimated Revenues and Credits</b>	<b>\$0</b>	<b>\$1,063,097</b>	<b>\$1,351,143</b>
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**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2026</b>
Operating Budget Appropriations	\$3,998,917
Special Warrant Articles	\$439,003
Individual Warrant Articles	\$477,325
Total Appropriations	\$4,915,245
Less Amount of Estimated Revenues & Credits	\$1,351,143
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,564,102</b>